

Name of Nonprofit _____
 Name of Project _____
 Time Period that Budget Covers _____

Current and Anticipated Income	Amount	Status*
Individual Contributions		
Membership Dues		
Government Contribution #1		
Special Event Contribution #1		
Foundation Grant #1		
Foundation Grant #2		
Foundation Grant #3		
Program Income (i.e. tuition, ticket sales, etc.)		
Total Program/Project Income		

Program/Project Expenses	Amount	Lee Bank Foundation Request
Staff Salaries		
Supplies and Supporting Materials		
Printing, Copying, Phone, Internet		
Program Materials		
Additional Expenses (specify)		
Total Program/Project Expenses		

***For each line of Income note whether the contribution or grant is in-hand (you have received the gift or grant), committed (there is a firm agreement to give a contribution), or pending (request has been made). Please include all income received to date for the project as well as pending requests. Examples of possible income types shown**